

**WATER MAIN REPAIR FIRST YEAR 2024-2025**

Item	Estimated Quantity	Unit	Description	WATERS & BUGBEE		J.F. CREAMER & SONS		CREST CONSTRUCTION GROUP LLC	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
1	50	HR	Pick up Truck	\$ 5.00	\$ 250.00	\$ 350.00	\$ 17,500.00	\$ 50.00	\$ 2,500.00
2	50	HR	Utility Truck	\$ 250.00	\$ 12,500.00	\$ 400.00	\$ 20,000.00	\$ 50.00	\$ 2,500.00
3	50	HR	185 CFM Air Compressor	\$ 1.00	\$ 50.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
4	50	HR	Single Axle Dump Truck	\$ 100.00	\$ 5,000.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
5	50	HR	Dual Axle Dump Truck	\$ 30.00	\$ 1,500.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
6	50	HR	Case 580 Backhoe or equal	\$ 100.00	\$ 5,000.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
7	50	HR	Caterpillar 950 loader or equal	\$ 1.00	\$ 50.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
8	50	HR	Caterpillar Trackhoe 320E or equal	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 200.00	\$ 10,000.00
9	50	HR	Caterpillar Trackhoe 336E or equal	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 200.00	\$ 10,000.00
10	50	HR	Vibra Roller	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
11	10	HR	Chop saw	\$ 5.00	\$ 50.00	\$ 0.01	\$ 0.10	\$ 1.00	\$ 10.00
12	50	HR	Dewatering pump	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 100.00	\$ 5,000.00
13	20	HR	Jack Hammer	\$ 5.00	\$ 100.00	\$ 0.01	\$ 0.20	\$ 1.00	\$ 20.00
14	50	HR	6 X 6 Trench Box	\$ 35.00	\$ 1,750.00	\$ 0.01	\$ 0.50	\$ 1.00	\$ 50.00
15	50	HR	10 X 20 Trench Box	\$ 50.00	\$ 2,500.00	\$ 0.01	\$ 0.50	\$ 1.00	\$ 50.00
16	50	HR	Superintendent	\$ 125.00	\$ 6,250.00	\$ 1.00	\$ 50.00	\$ 200.00	\$ 10,000.00
17	50	HR	Foreman	\$ 325.00	\$ 16,250.00	\$ 275.00	\$ 13,750.00	\$ 200.00	\$ 10,000.00
18	100	HR	Laborer	\$ 200.00	\$ 20,000.00	\$ 50.00	\$ 5,000.00	\$ 400.00	\$ 40,000.00
19	50	HR	Operator	\$ 250.00	\$ 12,500.00	\$ 225.00	\$ 11,250.00	\$ 200.00	\$ 10,000.00
20	75	TON	3/4" clean Stone	\$ 30.00	\$ 2,250.00	\$ 30.00	\$ 2,250.00	\$ 50.00	\$ 3,750.00
21	75	TON	3/4" Dense Graded Aggregate (DGA)	\$ 28.00	\$ 2,100.00	\$ 30.00	\$ 2,250.00	\$ 50.00	\$ 3,750.00
22	75	TON	Bank Run	\$ 25.00	\$ 1,875.00	\$ 1.00	\$ 75.00	\$ 50.00	\$ 3,750.00
23	75	TON	Sand	\$ 25.00	\$ 1,875.00	\$ 1.00	\$ 75.00	\$ 50.00	\$ 3,750.00
24	100	TON	Hot Mix Asphalt, Stabilized Base Mix I-2	\$ 75.00	\$ 7,500.00	\$ 50.00	\$ 5,000.00	\$ 200.00	\$ 20,000.00
25	50	SY/PER INCH	Cold Patch (2" compacted thickness)	\$ 15.00	\$ 750.00	\$ 10.00	\$ 500.00	\$ 200.00	\$ 10,000.00
26	15	CU YD	Concrete (3500 PSI)	\$ 170.00	\$ 2,550.00	\$ 1.00	\$ 15.00	\$ 200.00	\$ 3,000.00
<b>TOTAL ITEMS 1-26</b>				<b>\$ 103,650.00</b>	<b>\$ 77,720.80</b>	<b>\$ 163,130.00</b>			

**Overtime and Holiday Rate**

**WATER MAIN FIRST YEAR 2024-2025**

Item	Estimated Quantity	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	1	HR	Superintendent	\$ 150.00	\$ 150.00	\$ 100.00	\$ 100.00	\$ 300.00	\$ 300.00
2	20	HR	Foreman	\$ 325.00	\$ 6,500.00	\$ 275.00	\$ 5,500.00	\$ 300.00	\$ 6,000.00
3	40	HR	Laborer	\$ 200.00	\$ 8,000.00	\$ 100.00	\$ 4,000.00	\$ 400.00	\$ 16,000.00
4	20	HR	Operator	\$ 250.00	\$ 5,000.00	\$ 225.00	\$ 4,500.00	\$ 300.00	\$ 6,000.00
<b>TOTAL ITEMS 1-4</b>				<b>\$ 19,650.00</b>	<b>\$ 14,100.00</b>	<b>\$ 28,300.00</b>			

**Line stops single/ double insertion valves**

**WATER MAIN FIRST YEAR 2024-2025**

Item	Estimated Quantity	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	4	1	4"/4"	\$ 5,000.00	\$ 20,000.00	\$ 6,600.00	\$ 26,400.00	\$ 30,000.00	\$ 120,000.00
2	4	1	6"/6"	\$ 5,500.00	\$ 22,000.00	\$ 7,150.00	\$ 28,600.00	\$ 30,000.00	\$ 120,000.00
3	4	1	8"/8"	\$ 6,000.00	\$ 24,000.00	\$ 8,250.00	\$ 33,000.00	\$ 30,000.00	\$ 120,000.00
4	4	1	10"/10"	\$ 7,500.00	\$ 30,000.00	\$ 9,900.00	\$ 39,600.00	\$ 30,000.00	\$ 120,000.00
5	4	1	12"/12"	\$ 9,000.00	\$ 36,000.00	\$ 10,450.00	\$ 41,800.00	\$ 30,000.00	\$ 120,000.00
6	4	1	16"/16"	\$ 10,500.00	\$ 42,000.00	\$ 15,950.00	\$ 63,800.00	\$ 30,000.00	\$ 120,000.00
<b>TOTAL ITEMS 1-6</b>				<b>\$ 174,000.00</b>	<b>\$ 233,200.00</b>	<b>\$ 720,000.00</b>			

**2024-2025 TOTAL ALL ITEMS (1-26) + (1-4)+ (1-6)**

**\$ 297,300.00**

**\$ 325,020.80**

**\$ 911,430.00**

**WATER MAIN REPAIR SECOND YEAR 2025-2026**

Item	Estimated Quantity	Unit	Description	WATERS & BUGBEE		J.F. CREAMER & SONS		CREST CONSTRUCTION GROUP LLC	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
1	50	HR	Pick up Truck	\$ 5.00	\$ 250.00	\$ 350.00	\$ 17,500.00	\$ 50.00	\$ 2,500.00
2	50	HR	Utility Truck	\$ 250.00	\$ 12,500.00	\$ 400.00	\$ 20,000.00	\$ 50.00	\$ 2,500.00
3	50	HR	185 CFM Air Compressor	\$ 1.00	\$ 50.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
4	50	HR	Single Axle Dump Truck	\$ 100.00	\$ 5,000.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
5	50	HR	Dual Axle Dump Truck	\$ 30.00	\$ 1,500.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
6	50	HR	Case 580 Backhoe or equal	\$ 100.00	\$ 5,000.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
7	50	HR	Caterpillar 950 loader or equal	\$ 1.00	\$ 50.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
8	50	HR	Caterpillar Trackhoe 320E or equal	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 200.00	\$ 10,000.00
9	50	HR	Caterpillar Trackhoe 336E or equal	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 200.00	\$ 10,000.00
10	50	HR	Vibra Roller	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 50.00	\$ 2,500.00
11	10	HR	Chop saw	\$ 5.00	\$ 50.00	\$ 0.01	\$ 0.10	\$ 1.00	\$ 10.00
12	50	HR	Dewatering pump	\$ 5.00	\$ 250.00	\$ 0.01	\$ 0.50	\$ 100.00	\$ 5,000.00
13	20	HR	Jack Hammer	\$ 5.00	\$ 100.00	\$ 0.01	\$ 0.20	\$ 1.00	\$ 20.00
14	50	HR	6 X 6 Trench Box	\$ 35.00	\$ 1,750.00	\$ 0.01	\$ 0.50	\$ 1.00	\$ 50.00
15	50	HR	10 X 20 Trench Box	\$ 50.00	\$ 2,500.00	\$ 0.01	\$ 0.50	\$ 1.00	\$ 50.00
16	50	HR	Superintendent	\$ 135.00	\$ 6,750.00	\$ 1.00	\$ 50.00	\$ 200.00	\$ 10,000.00
17	50	HR	Foreman	\$ 335.00	\$ 16,750.00	\$ 275.00	\$ 13,750.00	\$ 200.00	\$ 10,000.00
18	100	HR	Laborer	\$ 210.00	\$ 21,000.00	\$ 50.00	\$ 5,000.00	\$ 400.00	\$ 40,000.00
19	50	HR	Operator	\$ 260.00	\$ 13,000.00	\$ 225.00	\$ 11,250.00	\$ 200.00	\$ 10,000.00
20	75	TON	3/4" clean Stone	\$ 35.00	\$ 2,625.00	\$ 30.00	\$ 2,250.00	\$ 50.00	\$ 3,750.00
21	75	TON	3/4" Dense Graded Aggregate (DGA)	\$ 33.00	\$ 2,475.00	\$ 30.00	\$ 2,250.00	\$ 50.00	\$ 3,750.00
22	75	TON	Bank Run	\$ 30.00	\$ 2,250.00	\$ 1.00	\$ 75.00	\$ 50.00	\$ 3,750.00
23	75	TON	Sand	\$ 30.00	\$ 2,250.00	\$ 1.00	\$ 75.00	\$ 50.00	\$ 3,750.00
24	100	TON	Hot Mix Asphalt, Stabilized Base Mix I-2	\$ 80.00	\$ 8,000.00	\$ 50.00	\$ 5,000.00	\$ 200.00	\$ 20,000.00
25	50	SY/PER INCH	Cold Patch (2" compacted thickness)	\$ 20.00	\$ 1,000.00	\$ 10.00	\$ 500.00	\$ 200.00	\$ 10,000.00
26	15	CU YD	Concrete (3500 PSI)	\$ 175.00	\$ 2,625.00	\$ 1.00	\$ 15.00	\$ 200.00	\$ 3,000.00
<b>TOTAL ITEMS 1-26</b>				<b>\$ 108,475.00</b>	<b>\$ 77,720.80</b>	<b>\$ 163,130.00</b>			

**Overtime and Holiday Rate**

**WATER MAIN SECOND YEAR 2025-2026**

Item	Estimated Quantity	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	1	HR	Superintendent	\$ 150.00	\$ 150.00	\$ 100.00	\$ 100.00	\$ 300.00	\$ 300.00
2	20	HR	Foreman	\$ 335.00	\$ 6,700.00	\$ 275.00	\$ 5,500.00	\$ 300.00	\$ 6,000.00
3	40	HR	Laborer	\$ 210.00	\$ 8,400.00	\$ 100.00	\$ 4,000.00	\$ 400.00	\$ 16,000.00
4	20	HR	Operator	\$ 260.00	\$ 5,200.00	\$ 225.00	\$ 4,500.00	\$ 300.00	\$ 6,000.00
<b>TOTAL ITEMS 1-4</b>				<b>\$ 20,450.00</b>	<b>\$ 14,100.00</b>	<b>\$ 28,300.00</b>			

**Line stops single/ double insertion valves**

**WATER MAIN SECOND YEAR 2025-2026**

Item	Estimated Quantity	Unit	Description	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	4	1	4"/4"	\$ 5,500.00	\$ 22,000.00	\$ 6,930.00	\$ 27,720.00	\$ 30,000.00	\$ 120,000.00
2	4	1	6"/6"	\$ 6,000.00	\$ 24,000.00	\$ 7,500.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
3	4	1	8"/8"	\$ 6,500.00	\$ 26,000.00	\$ 9,075.00	\$ 36,300.00	\$ 30,000.00	\$ 120,000.00
4	4	1	10"/10"	\$ 8,000.00	\$ 32,000.00	\$ 9,500.00	\$ 38,000.00	\$ 30,000.00	\$ 120,000.00
5	4	1	12"/12"	\$ 9,500.00	\$ 38,000.00	\$ 11,000.00	\$ 44,000.00	\$ 30,000.00	\$ 120,000.00
6	4	1	16"/16"	\$ 11,000.00	\$ 44,000.00	\$ 16,750.00	\$ 67,000.00	\$ 30,000.00	\$ 120,000.00
<b>TOTAL ITEMS 1-6</b>				<b>\$ 186,000.00</b>	<b>\$ 243,020.00</b>	<b>\$ 720,000.00</b>			

**2025-2026 TOTAL ALL ITEMS (1-26) + (1-4)+ (1-6)**

**\$ 314,925.00**

**\$ 334,840.80**

**\$ 911,430.00**